

OHF Appropriations & Project Balances, FY2010-2016

Project ID	Project Title	Organization	Appropriation ML 10/FY 11	Last Balance Shown*	% Allocation Unspent	Appropriation ML 11/FY 12	Last Balance Shown*	% Allocation Unspent	Appropriation ML 12/FY 13	Last Balance Shown*	% Allocation Unspent	Appropriation ML 13/FY 14	Last Balance Shown*	% Allocation Unspent	Fund Request ML 15/FY 16
P A 01	DNR WMA and SNA Acquisition - Phase VII	MN DNR	-	-	-	\$ 3,931,000	\$ 793,955	20%	\$ 2,900,000	\$ 1,534,759	53%	\$ 4,940,000	\$ 4,531,141	92%	\$9,548,000
P A 02	Accelerating the Wildlife Management Area Program - Phase VII	Pheasants Forever, Inc.	\$ 3,015,000	\$ -	0%	\$ 5,500,000	\$ 110,292	2%	\$ 3,300,000	\$ 117,635	4%	\$ 7,960,000	\$ 767,289	10%	\$18,409,000
P A 03	MN Prairie Recovery Project - Phase VI	The Nature Conservancy	\$ 3,653,000	\$ 101,991	3%	\$ 4,500,000	\$ 770,693	17%	\$ 4,610,000	\$ 3,715,566	81%	\$ 5,310,000	\$ 5,309,061	100%	\$4,147,300
P A 04	Northern Tallgrass Prairie NWR Land Acquisition - Phase VI	The Nature Conservancy	\$ 2,041,000	\$ 9,331	0%	\$ 1,720,000	\$ 1,394,809	81%	\$ 1,580,000	\$ 1,126,729	71%	\$ -	\$ -	-	\$6,000,000
P A 05	Cannon River Watershed Habitat Complex - Phase V	The Trust for Public Land	\$ -	\$ -	-	\$ 1,533,000	\$ 119	0%	\$ 1,760,000	\$ 88,400	5%	\$ 1,780,000	\$ 1,120,507	63%	\$2,000,000
P A 06	Accelerated Native Prairie Bank Protection - Phase IV	MN DNR	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$9,887,000
P A 07	Minnesota Buffers for Wildlife and Water - Phase V	BWSR	\$ -	\$ -	-	\$ 2,249,000	\$ 558,630	25%	\$ 2,090,000	\$ 1,788,648	86%	\$ 3,520,000	\$ 3,503,007	100%	\$12,000,000
P A 08	Prairie Chicken Habitat Partnership of the Southern Red River Valley	MN Prairie Chicken Society / PF	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$7,064,000
P A 09	SW MN Riparian Woodland Habitat Protection - Phase I	MN Deer Hunters Association	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$5,086,500
P A 10	Protecting and Restoring Minnesota's Important Birds Areas	Audubon Minnesota	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$6,209,000
P A 11	Lower Wild Rice River Corridor Habitat Restoration -- Phase 1	Wild Rice River Watershed District	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$6,420,000
P RE 01	DNR Grassland - Phase VII	MN DNR Wildlife	\$ 5,833,000	\$ 116,815	2%	\$ 1,652,000	\$ 230,000	14%	\$ 4,300,000	\$ 2,398,419	56%	\$ 2,220,000	\$ 1,484,383	67%	\$9,412,300
P RE 02	Enhanced Public Land Grasslands - Phase II	Pheasants Forever, Inc.	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1,320,000	\$ 981,677	74%	\$ -	\$ -	-	\$2,130,000
F A 01	Young Forest Conservation: Integrated Wildlife Management - Phase II	American Bird Conservancy	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1,180,111	\$ 554,684	47%	\$2,863,300
F A 02	Protecting Forest Wildlife Habitat in the Wild Rice River Watershed	White Earth Nation	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$2,188,000
F A 03	Camp Ripley ACUB - Phase 5	Morrison SWCD	\$ 843,000	\$ 119,250	14%	\$ -	\$ -	-	\$ 480,000	\$ 64,436	13%	\$ 1,450,000	\$ 1,290,281	89%	\$3,000,000
F A 04	Southeast Minnesota Protection and Restoration - Phase III	The Nature Conservancy	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$4,967,400
F A 05	Protecting Pinelands Sands Forest and Aquatic Habitat - Phase II	MN DNR Forestry	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$4,260,000
F A 06	Protect (Acquire) Key Forest Habitat Lands Cass County - Phase VI	Cass County	\$ 594,000	\$ 37,000	6%	\$ 604,000	\$ -	0%	\$ 480,000	\$ 480,000	100%	\$ 500,000	\$ 500,000	100%	\$1,710,000
F A 07	State Forest Acquisition Phase III - Protecting Forest Habitat in the Richard J. Dorer Memorial Forest	MN DNR - Forestry	\$ -	\$ -	-	\$ 1,205,000	\$ 14,987	1%	\$ -	\$ -	-	\$ -	\$ -	-	\$4,020,000
F A 08	Critical Shoreland Habitat Protection Program - Phase III	Minnesota Land Trust	\$ 816,000	\$ 122,245	15%	\$ -	\$ -	-	\$ -	\$ -	-	\$ 820,000	\$ 686,707	84%	\$1,920,000
F A 09	Mississippi Headwaters Habitat Partnership	The Trust for Public Land	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$4,685,000
F RE 01	Southeast Forest Habitat Enhancement	MN DNR Wildlife	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$949,000
W A 01	Accelerating the Waterfowl Production Area Program - Phase VII	Pheasants Forever, Inc.	\$ 3,505,000	\$ 62,206	2%	\$ 9,815,000	\$ 646,291	7%	\$ 5,400,000	\$ 1,936,472	36%	\$ 6,830,000	\$ 3,131,025	46%	\$16,528,000
W A 02	Shallow Lake & Wetland Protection Program - Phase IV	Ducks Unlimited	\$ 6,505,000	\$ 11,895	0%	\$ -	\$ -	-	\$ 4,490,000	\$ 1,591,373	35%	\$ 3,530,000	\$ 1,550,040	44%	\$16,000,000
W A 03	Wild Rice Shoreland Protection - Phase IV	MN BWSR	\$ -	\$ -	-	\$ 1,891,000	\$ 819,031	43%	\$ -	\$ -	-	\$ 1,630,000	\$ 1,626,600	100%	\$2,494,800
W RE 01	Accelerated Shallow Lakes and Wetland Enhancement - Phase VII	MN DNR	\$ -	\$ -	-	\$ 936,000	\$ 693,488	74%	\$ 3,870,000	\$ 2,897,291	75%	\$ 1,790,000	\$ 1,712,035	96%	\$4,005,000
H A 01	Aquatic Habitat Protection, Restoration, and Enhancement - Phase VII	MN DNR	\$ 3,416,000	\$ 228,681	7%	\$ 6,500,000	\$ 1,105,454	17%	\$ 3,480,000	\$ 3,058,658	88%	\$ 5,250,000	\$ 4,971,364	95%	\$12,948,000
H A 02	Metro Big Rivers Partnership - Phase VI	MN Valley Trust (Metro Big Rivers)	\$ 2,397,000	\$ 1,701	0%	\$ 5,000,000	\$ 2,724,261	54%	\$ 3,680,000	\$ 3,407,739	93%	\$ 1,720,000	\$ 1,712,457	100%	\$3,678,900
H A 03	Access to Isolated State Lands for Habitat Management	MN DNR	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$2,021,000
H RE 01	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement - Phase VII	MN Trout Unlimited	\$ 1,269,000	\$ 295,231	23%	\$ 1,533,000	\$ 739,229	48%	\$ 2,120,000	\$ 1,879,931	89%	\$ 2,470,000	\$ 2,470,000	100%	\$2,130,000
H RE 02	Lake Bemidji South Shore Restoration and Enhancement	City of Bemidji	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$1,650,000
H RE 04	Sand Hill River Fish Passage	Sand Hill River Watershed District	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$1,666,800
H RE 06	Shell Rock River Watershed Habitat Restoration Program - Phase IV	Shell Rock River Watershed District	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$4,033,500
H RE 07	Lake Nokomis Integrated Habitat Enhancements	Minneapolis Parks & Recreation Board	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$744,300
CPL 1	Conservation Partners Legacy Grant Program - Phase VII	MN DNR	\$ 4,386,000	\$ 266,192	6%	\$ 5,629,000	\$ 2,421,547	43%	\$ 4,990,000	\$ 3,002,732	60%	\$ 3,860,000	\$ 3,748,619	97%	\$5,555,000
CPL 2	Metro Conservation Partners Legacy Grant Program - Phase II	MN DNR	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$5,065,500
O 1	Contract Management	MN DNR	\$ 175,000	\$ -	0%	\$ 175,000	\$ -	0%	\$ 175,000	\$ 7,813	4%	\$ 175,000	\$ 175,000	100%	\$150,000
O 2	Restoration Evaluations	MN DNR	\$ -	\$ -	-	\$ 42,000	\$ -	0%	\$ 45,000	\$ 28,640	64%	\$ 45,000	\$ 43,756	97%	\$100,000
TOTALS:			\$38,448,000	\$1,372,538	4%	\$54,415,000	\$13,022,786	24%	\$51,070,000	\$30,106,918	59%	\$56,980,111	\$40,887,956	72%	\$207,646,600

* As of 8/14/14 by MMB